

Project Name/account number		Fiscal Year	Revenues	Expenses	Balance/(Shortfall)
Gully Erosion Contingency Fund 77-701-000-0101	This fund was set up after the LMRWD retained the services of the MN Conservation Corps to conduct a Gully Inventory. The District has set aside a contingency fund to finance projects which consist of constructing bluff stabilization projects with cooperating partners (primarily municipalities) in those areas identified in the District's gully inventory as having severe erosion that have yet to be stabilized or identified specifically in the CIP for the Plan. No City has ever requested funding. This funding is currently being used to update the Gully Inventory by assessing the conditions of the inventoried gullies and by documenting additional gullies.	2012	\$ 25,000.00	\$ -	
		2013	\$ 5,000.00	\$ -	
		2014	\$ -	\$ 67,681.00	
		2015	\$ 40,000.00	\$ 875.00	
		2016	\$ 40,000.00	\$ -	
		2018	\$ 40,000.00	\$ -	
		2019	\$ -	\$ -	
		2020	\$ -	\$ 28,320.79	
			<b>\$ 150,000.00</b>	<b>\$ 96,876.79</b>	<b>\$ 53,123.21</b>
Credit River 77-701-000-0102	This money was to be completed in cooperation with Scott County. It consists of projects aimed at restoring the Credit River at five sites within the LMRWD as outlined in the 2008 Credit River Geomorphic Assessment Report. One of the projects consists restoration of the natural channel and involves rebuilding a portion of stream channel in Savage north of Highway 13 in the Minnesota River floodplain. Two projects consist of riparian vegetative restoration in Savage south of Highway 13. The final two projects consist of replacement and repair of the culvert crossing which spans Highway 13 in Savage.	2013	\$ 1,000.00	\$ -	\$ 1,000.00
			<b>\$ 1,000.00</b>	<b>\$ -</b>	
Dakota Ravine Project Savage Scott/WMO 77-701-000-0116	This project was to stabilize a ravine in the City of Savage. The City and Scott County were partners with the LMRWD. The ravine was located north of Savage City Hall on Dakota Avenue. The project was completed several years ago. The LMRWD never received a request for funding and likely will not at this point.	2013	\$ 5,000.00	\$ -	\$ 5,000.00
			<b>\$ 5,000.00</b>	<b>\$ -</b>	
Seminary Fen Restoration 77-701-000-0118	This project proposed to restore a 6 acre portion of Seminary Fen that was formerly ditched and tiled. This project proposed to restore the natural hydrologic regime by rendering the tile and ditch ineffective in draining the wetland by partial removal and blocking of the tile and ditch modifications to eliminate the man made hydrologic scope and affect on the wetland. The project will restore the native plant community by controlling reed canary grass and re-introducing native plant species. Collection of seed for this project will be from City owned land adjacent to the project site to insure local ecotype seed is utilized. Restoring native vegetation will offere further vegetative buffering protection to the Seminary Fen, protecting the Fen's native plant diversitv	2012	\$ 36,000.00	\$ -	\$ 33,911.50
		2013	\$ -	\$ -	
		2014	\$ -	\$ 471.50	
		2015	\$ -	\$ 1,617.00	
			<b>\$ 36,000.00</b>	<b>\$ 2,088.50</b>	
Ravine Stabilization @ Seminary Fen* 77-701-000-0103	Ravine erosion was causing a large area of sedimentation along the north half of Seminary Fen. This project is phase 2 of a project that was completed in 2009 by the City of Chaska that invovled restoration of a wetland outlet for rate control to the ravine. Stabilization of the ravine is still necessary to reduce the transport of sediment to the Fen complex. Annualized sediment transport was modeled using 1-D bedload sediment tranpsort model by Meyer-Peter and Muller (1948). Under existing conditions, sediment transport to the Fen is estimated at 1.85 million tons per year. The goal of this project is to complete ravine stabilization improvements that are estimated to reduce the transport rate of sediment to 0.68 million tons per year. This represents a 63% reduction in sediment load to Seminary Fen. This is the project that the LMRWD received a grant from the Clean Water Fund. This is the grant funding that was lost because of the late filing of the final reporting.	2012	\$ 50,000.00	\$ -	
		2013	\$ 100,000.00	\$ -	
		2014	\$ 100,000.00	\$ 90.00	
		2015	\$ 100,000.00	\$ -	
		2016	\$ -	\$ 100,000.00	
		2017	\$ -	\$ 147,856.39	
		2018	\$ -	\$ -	
		2019	\$ -	\$ 110,400.00	
		2020	\$ -	\$ -	
			<b>\$ 350,000.00</b>	<b>\$ 358,346.39</b>	
Long Meadow Outfall* 77-701-000-0117	This project consists of implementing, in cooperation with the City of Bloomington, one of two alternatives to address water quality improvement downstream of Long Meadow Lake. The two alternatives include: abandon storm sewer outfall to Long Meadow Lake from Bloomington Central Station area and reroute through a regional infiltration basin likely on the Kelley Farm property during redevelopment. From the Kelley Farm property the storm sewer would discharge to the Bass Ponds area, keeping in mind the trout stream currently being stocked in the Bass Ponds area.	2013	\$ 100,000.00	\$ -	\$ 200,000.00
		2014	\$ 100,000.00	\$ -	
		2015	\$ 100,000.00	\$ 100,000.00	
			<b>\$ 300,000.00</b>	<b>\$ 100,000.00</b>	

Long Meadow Outfall* (continued)	The completed project reconstructed existing storm sewer outfall to Long Meadow Lake from the Bloomington Central Station area and incorporated water quality best management practices to provide additional treatment.				
Dean Lake Feasibility Study 77-701-000-0104	The LMRWD prepared a feasibility study of Dean Lake. This project was to implement the results of the study. The project consisted of financing adjacent septic systems connection to city sanitary sewer, construction of sedimentation basins, water quality treatment BMPs in the upstream watershed, improvements to the inlet and outlet, shoreline restoration and/or in-lake management such as dredging and chemical treatment. Dean Lake was listed as impaired for nutrients on the 303(d) list. In the course of the study it was determined that Dean Lake functions more like an open water wetland than a shallow lake. The LMRWD requested that the MPCA consider changing the classification of Dean Lake from a shallow lake to an open water wetland. Dean Lake was removed from the 303(d) list in 2018.	2013 2014 2015	\$ 15,000.00 \$ 100,000.00 \$ 30,000.00 <b>\$ 145,000.00</b>	\$ 13,761.81 \$ 25,719.00 \$ 1,634.75 <b>\$ 41,115.56</b>	<b>\$ 103,884.44</b>
Vegetation Management Standard 77-702-000-0104	This project addresses Policy 7.2.1 in the LMRWD Watershed Management Plan; Develop a Vegetation Management Standard/Plan. The strategy consists of the District undertaking an effort in partnership with the DNR, USFWS, BWSR, NRCS, and NGOs (e.g. Great River Greening), to develop a vegetation management standard/plan for unique natural resources within the District. This plan would be functional for all who live, work, and invest in the District. While many of the cities and counties within the District have vegetation management standards, the standards are inconsistent. In addition, the District has not established vegetation management standards addressing practices such as vegetative cutting, and clearing on bluffs, and steep slopes.	2013 2014 2015 2016 2018 2019	\$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00 \$ - \$ 50,000.00 <b>\$ 105,000.00</b>	\$ - \$ - \$ - \$ - \$ 3,304.75 \$ 9,927.90 <b>\$ 13,232.65</b>	<b>\$ 91,767.35</b>
Data Assessments & Program Review 77-702-000-0123	This item has the same activity code as the Fen project. It was in the 2011 Plan without an explanation as to what the funds would be used for. The costs shown here are expenses that have been incurred by the District for Technical Assistance provided by the SWCD's.	2012 2014 2016 2017 2018 2019	\$ 40,000.00 \$ 40,000.00 \$ 40,000.00   <b>\$ 120,000.00</b>	  \$ 491.00 \$ 2,223.58 \$ 2,410.50 \$ 676.00 <b>\$ 5,801.08</b>	<b>\$ 114,198.92</b>
USGS 77-701-000-0115	This project is a partnerships between USGS, the US Army Corps of Engineers and the LMRWD to monitor suspended sediment concentration and bedload sediment accumulation in the Minnesota River. The USGS is wrapping up the project this year (2020) because the location of monitoring equipment was washed away by the 2019 flooding. The pier that supported the equipment was owned by the Metropolitan Council and it was decided that it is too expensive to replace.	2013 2014 2015 2016 2017 2018 2019 2020	\$ - \$ 8,000.00 \$ 18,000.00 \$ 10,000.00 \$ 18,500.00 \$ 18,500.00 \$ 19,700.00 \$ 19,700.00 <b>\$ 112,400.00</b>	\$ 12,800.00 \$ 19,692.00 \$ 15,088.00 \$ 18,188.00 \$ 18,631.00 \$ 19,400.00 \$ 19,788.00 \$ 10,091.50 <b>\$ 133,678.50</b>	<b>\$ (21,278.50)</b>
Study Area #3 77-701-000-0105	To address river bank erosion, the LMRWD will analyze the design and construction a project to stabilize the Minnesota River bank at Study Area #3 in Eden Prairie. A study was completed in 2008 for the City of Eden Prairie in cooperation with the District. The District is currently undertaking a project that will update and expand the 2008 study by collecting and analysing additional data that will extend to the final design, permitting and construction.	2016 2017 2018 2019 2020 2021	\$ - \$ 75,000.00 \$ - \$ - \$ 35,000.00 \$ 100,000.00 <b>\$ 210,000.00</b>	\$ 1,081.00 \$ 5,144.66 \$ 1,371.00 \$ 4,026.80 \$ 10,150.48 \$ - <b>\$ 21,773.94</b>	<b>\$ 188,226.06</b>

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Overlook Outfall 77-701-000-0119	The City of Bloomington proposed to replace a failing storm sewer outfall between Overlook Lake and Coleman Lake. This project came from the City of Bloomington when the previous generation of the LMRWD Plan was developed. The project was completed using FEMA money the City received after heavy rains in 2014.	2015	\$ 100,000.00	\$ -	\$ 100,000.00
			\$ 100,000.00	\$ -	
Seminary Fen Draintile 77-701-000-0120	This project was brought to the District by the City of Chaska in 2015. MNDOT was looking for alternatives for TH 41 to cross the MN River. One option was to bridge Seminary Fen. An in-depth study was done. The study identified an area of the peat dome within the fen that was tiled many years ago. The City of Chaska proposed that the tile be removed or the lines be broken to end the ability of the tile to convey water. Working with the DNR it was decided that a project such as this may have a detrimental affect on the fen, so the project did not ever move forward.	2015	\$ 25,000.00	\$ -	\$ 25,000.00
			\$ 25,000.00	\$ -	
Bluff Creek Cooperative Project 77-701-000-0121	This was a project of the Riley Prugatory Bluff Creek Watershed District. The project would have stabilized banks of Bluff Creek below the MN River Bluffs Trail and created a fish passage through the reach of stabilized creek and the tunnel under the trail. RPBCWD was never able to obtain easements necessary to construct the project and lost the grant. The project was never completed. The funds allocated to this project were originally planned to be used to fund restoration of a portion of river bank in the City of Carver. The City addressed the issue without funding from the LMRWD.	2015	\$ 50,000.00	\$ -	\$ 50,000.00
			\$ 50,000.00	\$ -	
Eagle Creek 77-702-000-0108	This project will restore approximately 2,400 feet of stream and repair erosion under the 128th Street Bridge. The goals of the project are to reduce erosion and improve fish habitat. Due to beaver dams, the stream cuts into three valley walls, contributing to significant deposits of sediment. This project will be a partnership with the DNR and possibly Trout Unlimited.	2017	\$ 12,000.00	\$ -	\$ 22,000.00
		2019	\$ 10,000.00	\$ -	
			\$ 22,000.00	\$ -	
East Chaska Creek 77-702-000-0124	Identified in the East Chaska Creek Restoration feasibility study, the scour hole downstream of Crosstown Boulevard Bridge will be repaired, bank amoring installed, toe protection and grade control structures added behind Cuzzy's Brickhouse Restaurant, and bank amoring and protection installed on the right bank of East Oak Street. Completion of this project is planned for fall of 2020. The LMRWD received a grant of \$25,472 under the Metro-area Watershed Based Funding Pilot Program.	2015	\$ -	\$ 19,369.65	\$ 157,561.58
		2016	\$ 200,000.00	\$ 2,006.35	
		2018	\$ -	\$ 3,510.74	
		2019	\$ 50,000.00	\$ 27,700.38	
		2020	\$ -	\$ 39,851.30	
		2021	\$ -	\$ -	
	\$ 250,000.00	\$ 92,438.42			
East Chaska Creek Treatment Wetland 77-702-000-0129	The East Chaska Creek feasibility study reported that an ideal location to construct a treatment wetland was south of the creek in two vacant lots along Chaska Boulevard. Most lots there are paved right up to the edge of the creek bank. Creek flow could be diverted from the channel into a stormwater treatment system to provide for sediment removal, flood storage and bacteria treatment. East Chaska Creek is impaired for Acquatic macroinvertebrate bioassessments, fishes bioassessments, turbidity and fecal coliform. The vacant lots were owned by the Chaska Economic Development Authority and since the feasibility study have been developed. It is unlikely this project will be completed.	2018	\$ 10,000.00	\$ -	\$ 60,000.00
		2019	\$ 50,000.00	\$ -	
			\$ 60,000.00	\$ -	
Bloomington Non-degradation Volume Reduction Project 77-702-000-0106 (This account number has been reassigned)	The City of Bloomington was one of 30 Minnesota municipalities required to meet non-degradtion requirements as part of the NPDES MS4 Permit. The non-degradation report evaluated changes in runoff quantity and quality from 1988 to the present, and projected changes from the present to the year 2020. Where significant increases in stormwater runoff occurred or were projected to occur, options to keep pollutant loading from receiving waters at the 1988 levels were discussed. This project would involve a volume reduction to meet the non-degradation requirement and return pollutant loading to 1988 levels. The City has addressed this issue in by other means in its most recent Surface Water Management Plan.	2016	\$ 125,000.00	\$ -	\$ 125,000.00
			\$ 125,000.00	\$ -	

Riley Creek Cooperative Project 77-701-000-0107	This project is a joint project between RPBCWD, the City of Eden Prairie and the LMRWD. RPBCWD planned to restore a portion of Riley Creek to stabilize the banks and reconnect the creek with its floodplain. The LMRWD wanted to restore and stabilize a portion of Riley Creek in the LMRWD. The LMRWD reach was completed by Ames Construction as part of the Flying Cloud Drive transportation improvement project. Because the project in the RPBCWD will reduce the amount of sediment in Riley Creek, the LMRWD is contributing \$150,000 to that portion of the project. This is in addition to the project completed in the LMRWD. The City of Eden Prairie will be responsible for maintenance of the project within RPBCWD once it is complete.	2016 2017 2018 2019 2020	\$ 45,000.00 \$ 100,000.00 \$ 50,000.00 \$ - \$ 74,565.67	\$ 39,052.63 \$ 6,315.55 \$ 75,075.49 \$ - \$ -	<b>\$ 149,122.00</b>
<b>Fen Assessment &amp; Analysis</b>	This project consists of completing a floristic quality assessment that provides a replicable, descriptive picture in time of the fens. Used as a baseline indicator of fen condition to be compared against conditions in the future (i.e., track degradation or functional lift). The project will update the MLCCS and MnRAM to: provide a complete, accurate baseline dataset of wetland plant communities found in the marshes. Include quality control of existing data and addition of new information. All three of these categories (listed to the left) have been dedicated to the LMRWD's work on calcareous fens, even though the name of the line in the budget has changed from year to year. This is the same activity code as the Data Assessment and Program Reviews. The revenues reflect the year and title listed in LMRWD budget.	2015 2016 2017	\$ - \$ - \$ 75,000.00	\$ 11,911.75 \$ 2,818.25 \$ 7,000.01	<b>\$ 210,581.24</b>
<b>Dakota County Ground Water Modeling</b>		2017 2019 2020	\$ 35,000.00 \$ 50,000.00 \$ 50,000.00		
<b>Fen Stewardship Project</b> 77-702-000-0123		2018 2019 2020 2021	\$ 75,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00	\$ 2,655.51 \$ 50,681.45 \$ 74,351.79	
			<b>\$ 360,000.00</b>	<b>\$ 149,418.76</b>	
Sustainable Lakes Management Plan (trout waters) 77-702-000-0104	This project will develop a plan for management of trout lakes within the LMRWD. The Sustainable Lakes Management Plan (SLMP) will assess aquatic plant coverage, exotic species issues, shoreline conditions, nutrients and temperature dynamics, stormwater and groundwater contributions, and roles and responsibilities. A management plan will be developed, as well as an implementation plan and schedule. Recreational opportunities will be assessed.	2018 2019 2020 2021	\$ 50,000.00 \$ - \$ 50,000.00 \$ -	\$ - \$ 17,554.65 \$ 12,343.87	<b>\$ 70,101.48</b>
Geomorphic Assessment of Trout Streams 77-702-000-0106	The geomorphic assessment of trout streams will consider changes in trout stream alignment, confluence point(s), or geometry, and stream reaches upstream and downstream of the confluence point(s). Stream width-to-depth ratios, stream bed slope, meander pattern, and other bed features shall be modeled according to a stable reference reach. Reference reaches are nearby, hydrologically, and geomorphically-stable stream segments. A reference reach could be upstream or downstream, or in a nearby watershed. Assessment of the current and future discharge and sediment regimes shall be based on watershed conditions that are above stream or as close as possible to the stream.	2018 2019 2020 2021	\$ 50,000.00 \$ - \$ 50,000.00 \$ -	\$ 2,729.75 \$ 91,175.37	<b>\$ 6,094.88</b>
Paleolimnology Study 77-702-000-0111	This project was completed in partnership with Freshwater and LaCore at the University of Minnesota. Cores were taken from floodplain lakes in the Minnesota River Valley and analyzed to determine if sedimentation rates could be correlated with changes to upstream land uses.	2018	\$ 50,000.00 <b>\$ 50,000.00</b>	\$ 37,200.00 <b>\$ 37,200.00</b>	<b>\$ 12,800.00</b>
District Boundary adjustments 77-702-000-0128	This project will work with adjacent water management organizations to better align LMRWD boundaries with the flow of surface water.	2018	\$ 10,000.00 <b>\$ 10,000.00</b>	\$ - <b>\$ -</b>	<b>\$ 10,000.00</b>
MN River Sediment reduction strategy 77-702-000-0130	This project will collaborate with the MPCA to develop strategies for evaluating and mitigating sediment loads coming into the Minnesota River.	2018 2019	\$ 25,000.00 \$ 25,000.00 <b>\$ 50,000.00</b>	\$ - \$ - <b>\$ -</b>	<b>\$ 50,000.00</b>

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Assumption Creek Hydrology Restoration	Assumption Creek is a trout stream, so it is important to maintain the temperature of the groundwater discharge. According to the City of Chaska, portions of the creek dry out periodically. It is unknown exactly what has reduced the hydrology of the creek. It may have been the U.S. Army Corps of Engineers' diversion project, historic creek rerouting for the brick factory, road construction, or other development effects. This project will evaluate opportunities available to resupply the groundwater hydrology to the creek. Assumption Creek is impaired for Aquatic macroinvertebrates bioassessments.	2019	\$ 30,000.00	\$ -	\$ 30,000.00
			\$ 30,000.00	\$ -	
Carver Creek	This project includes stabilizing the outer bends of Carver Creek with toe protection, grading banks to a more stable slope and stabilizing the gully. Carver Creek is impaired for Nutrients, Turbidity, Fecal Coliform, Fishes bioassessment and Aquatic macroinvertebrates bioassessments.	2019	\$ 80,000.00	\$ -	\$ 95,000.00
		2020	\$ 15,000.00	\$ -	
			\$ 95,000.00	\$ -	
MN River Floodplain Model feasibility study 77-702-000-0110	This project will review the existing Minnesota River floodplain model to determine if updates are required. The current model was a partnership between the LMRWD, DNR and the U.S. Army Corps of Engineers' and was developed in 2004.	2019	\$ 30,000.00	\$ -	\$ 30,000.00
			\$ 30,000.00	\$ -	
Schroeder Acres Park WBF/Savage	Schroeder Acres Park is located in the city of Savage within the LMRWD. The goal is to improve the overall health of Eagle Creek, a designated trout stream, by reducing bacteria, and nutrients, managing temperature, reducing volume, evaluate impacts of chlorides. The LMRWD has received a \$60,000 grant through the Metro-area Watershed Based Funding Pilot Program for this project.	2019	\$ 39,555.00	\$ -	\$ 220,610.00
		2020	\$ 181,055.00	\$ -	
			\$ 220,610.00	\$ -	
Prior Lake Outlet Channel Realignment	This project includes a feasibility study to determine potential water quality benefits to Dean Lake that would result from restoration of the Prior Lake Outlet Channel including altering the alignment (creating meanders) and constructing a flow-through wetland complex to slow the flow of water. Funds will also be used towards the construction of identified activities/BMP's that will benefit water quality in Dean Lake and, subsequently, the Minnesota River downstream. The LMRWD has received a \$71,570 grant through the Metro-area Watershed Based Funding Pilot Program for this project.	2019	\$ 71,727.00	\$ -	\$ 141,727.00
		2020	\$ -	\$ -	
		2021	\$ 70,000.00	\$ -	
			\$ 141,727.00	\$ -	
Spring Creek restoration project	This project is to study Spring Creek hydrology and hydraulics to validate the proposed 2019 stabilization designs for 112 5th Street West and 404 Broadway Street in Carver, MN. Spring Creek is impaired for Fecal Coliform. (Although it is not on the public waters inventory)	2019	\$ 45,000.00	\$ 4,543.78	\$ 115,456.22
		2020	\$ -	\$ -	
		2021	\$ 75,000.00	\$ -	
			\$ 120,000.00	\$ 4,543.78	
West Chaska Creek Cooperative Project/CCWMO	The project will re-meander approximately 1,100 linear feet of a ditched segment of West Chaska Creek. Lengthening the channel will reduce water velocity, lower shear stress on the banks, reconnect the creek to its floodplain and reduce the amount of sediment transported downstream to the Minnesota River. Based on upstream reference reaches and changes observed since the creek was straightened, the project will reduce TSS by an estimated 4,400 pounds per year for 30 years. This project is a partnership with Carver County WMO, who is responsible for development and execution of the project. The LMRWD agreed to contribute \$50,000 to the project. West Chaska Creek is impaired for Fecal Coliform.	2019	\$ 50,000.00	\$ -	\$ 49,837.50
		2020	\$ -	\$ 162.50	
			\$ 50,000.00	\$ 162.50	
TH101 Ravine/Shakopee	This project addresses a storm water issue at the site of the Amazon Fulfillment Center in Shakopee that was flowing across a burial site located within the boundaries of Murphy's Landing. Funding for this project was allocated from the Water Resource Fund.	2019	\$ -	\$ 402.97	\$ 34,597.03
		2020	\$ 35,000.00	\$ -	
			\$ 35,000.00	\$ 402.97	
Gully Inventory	This work will build upon the 2020 Gully Inventory and Condition Assessment report by identifying potential gullies that were not inspected or assessed in the original 2007 Gully Inventory. Using GIS software and supplemental fieldwork, this work will identify potential gullies that are	2020	\$ 80,000.00	\$ -	\$ 80,000.00
			\$ 80,000.00	\$ -	

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Gully Inventory (continued)	contributing to the flow and sediment accumulation of the Minnesota River from the cities of Burnsville, Eagan, Savage, and Shakopee as well as develop recommendations for future field work to assess the condition of these gullies. Funding for this projects is the re-allocation of funds that were being used to address the deficit in the 9 foot Channel Fund.				
Minnesota River Corridor Management Project	Using the Minnesota River as a focal point, this project will examine issues facing the river's complex natural system, a shared resource and a place where varied interests and other systems converge. The LMRWD seeks to (1) creat a greater understanding of the Lower Minnesota River Corridor and its landscape, (2) demonstrate a desired future for the river and how change in the surrounding landscape can help attain this future, (3) suggest a structure or framework by which the vision can be implemented and (4) identify shared community and public values that form the basis of the project. (this design is modeled after the Vermillion River Corridor Plan.)	2021	\$ 75,000.00	\$ -	\$ 75,000.00
			<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>
				<b>TOTAL CIP Funds</b>	<b>\$ 2,681,975.52</b>

Items highlighted in blue are projects that are did not occur or are complete and have funds remaining.

\* There are multiple years these projects were included in the yearly budget on which the levy was based. This resulted in an increase in the fund balance.